

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

2018 - 2019 School Year

Page 1 - Section 1: General Information

Ver 19.2

LEA & School Information

LEA Name:	Lancaster SD
LEA AUN:	113364002
School Name:	McCaskey Campus
School Number:	2596

School Enrollment Data

		Grade	Boys	Girls	Total
		7th	0	0	0
		8th	2	1	3
		9th	439	411	850
		10th	352	332	684
		11th	299	285	584
		12th	265	332	597
		Total	1357	1361	2718

Contact Information

Name of LEAs Title IX Compliance Officer:	Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		
Name of Individual Completing This Form:	Robin Ingram, Jon Mitchell, Karen Wynn		
Telephone Number:	717-735-6689	Extension:	
Email Address:	kewynn@lancaster.k12.pa.us		

Interscholastic Team Sponsorship

Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No)	Yes
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If Your Answer To The Above Question Is No, **Stop!**
 If You Have Athletes Playing For Another School, Please Explain On Page 4.
 Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School.
[Please Submit Per The Instructions Provided.](#)

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

2018 - 2019 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS																	
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM						
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4			
																					Full Time	Part Time	Full Time	Part Time							
Baseball	Boys	Varsity	11		11			Yes	1950						20	20			21	21			1		1			4.00%	0.00%	0.00%	0.00%
Basketball	Boys	Varsity	13		13		Yes		1938						22	22			22	22			1		1			5.00%	0.00%	0.00%	0.00%
Bowling	Boys	Varsity	11		11		Yes							17	17			17	17			1					0.00%	0.00%	0.00%	0.00%	
Cross Country	Boys	Varsity	15		15	Yes			1955					8	8	10			10	10			1		1			4.00%	0.00%	0.00%	0.00%
Football	Boys	Varsity	35		35	Yes			1937					10	10	10			10	10			1		3			10.50%	0.00%	0.00%	0.00%
Golf	Boys	Varsity			0				1938		1988								0	0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Varsity	20		20	Yes			1944					17	17	17			17	17			1					5.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	Varsity	16		16		Yes		1944					9	9		12		12	12			1		1			1.00%	0.00%	0.00%	0.00%
Tennis	Boys	Varsity	20		20			Yes	1938						13	13			13	13			1		1			1.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Varsity	61		61		Yes							6	6		7		7	7			1		4			2.50%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Varsity	78		78			Yes	1937						10	10			13	13			1		4			5.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Varsity	11		11			Yes	1986						16	16			16	16			1		1			0.00%	7.50%	0.00%	0.00%
Water Polo	Boys	Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Varsity	12	1	13		Yes		1941					17	17		19		19	19			1		1			7.50%	0.00%	0.00%	0.00%
Baseball	Boys	Jr Varsity	13		13			Yes							20	20			19	19			1		1			2.50%	0.00%	0.00%	0.00%
Basketball	Boys	Jr Varsity	14		14		Yes							18	18		18		18	18			1					2.50%	0.00%	0.00%	0.00%
Bowling	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Football	Boys	Jr Varsity	25		25	Yes								8	8		7		7	7			1		1			5.00%	0.00%	0.00%	0.00%
Golf	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Jr Varsity	14		14									13	13	13			13	13			1					2.50%	5.00%	0.00%	0.00%
Swimming and Diving	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Jr Varsity	12		12			Yes							15	15			15	15			1		1			0.00%	7.00%	0.00%	0.00%
Water Polo	Boys	Jr Varsity			0														0	0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Jr Varsity	9		9									12	12		12		12	12			1		1			2.50%	0.00%	0.00%	0.00%
Baseball	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%
Basketball	Boys	Freshman	12		12		Yes		1998					16	16		16		16	16			1		1			0.00%	5.00%	0.00%	0.00%
Bowling	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Freshman	16		16	Yes			1998					10	10	10			10	10			1					0.00%	4.00%	0.00%	0.00%
Football	Boys	Freshman	45		45	Yes			1998					8	8	8			8	8			1		2			0.00%	10.00%	0.00%	0.00%
Golf	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Freshman	33		33	Yes			1998					14	14	14			14	14			1		1			0.00%	5.00%	0.00%	0.00%
Swimming and Diving	Boys	Freshman			0														0	0								0.00%	0.00%	0.00%	0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

2018 - 2019 School Year

School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History <small>(Format =YYYY, e.g. 1955)</small>				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Tennis	Boys	Freshman			0									0				0								100.00%	100.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Freshman			0									0				0								0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Freshman	41		41			Yes	1998					9	9			9	9			1		2		0.00%	5.00%	0.00%	0.00%
Volleyball	Boys	Freshman			0									0				0								0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	Freshman			0									0				0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Freshman	23	1	24		Yes		1998					10	10			10	10			1		1		0.00%	5.00%	0.00%	0.00%
Baseball	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Basketball	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Bowling	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Football	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Golf	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Rifle	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Tennis	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Baseball	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Basketball	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Bowling	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Football	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Golf	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%
Rifle	Boys	7th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%

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School: McCaskey Campus - 2596

Page 2 - Section 1: Team Information

LEA: Lancaster SD - 113364002

TEAM MEMBERSHIP																COACHES & TRAINERS													
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established ¹	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
																					Full Time	Part Time	Full Time	Part Time					
Basketball	Girls	Freshman		12	12		Yes		1998						14			14	14	14		1		1	100.00%	5.00%	0.00%	0.00%	
Bowling	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Competitive Spirit	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Cross Country	Girls	Freshman		13	13	Yes			1998					10			10	10	10		1				0.00%	4.00%	0.00%	0.00%	
Field Hockey	Girls	Freshman		17	17	Yes			1998					16			16	16	16		1		1		0.00%	8.00%	0.00%	0.00%	
Golf	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Gymnastics	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Lacrosse	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Rifle	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Soccer	Girls	Freshman		12	12	Yes			1998					14			14	14	14		1		1		0.00%	5.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Tennis	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Track & Field (Indoor)	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Girls	Freshman		32	32			Yes	1998						9		9		9	9		1		2		0.00%	5.00%	0.00%	0.00%
Volleyball	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Water Polo	Girls	Freshman			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Basketball	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Bowling	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Competitive Spirit	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Cross Country	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Field Hockey	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Golf	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Gymnastics	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Lacrosse	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Rifle	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Soccer	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	
Tennis	Girls	8th Grade			0													0	0	0					0.00%	0.00%	0.00%	0.00%	

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

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School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 113364002

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			List total value of contributions per team	List total value of purchases per team	
									Fall	Winter				Spring
			Totals	\$88,001.94	\$19,895.54	\$45,831.48	\$2,747.00	\$51,767.70	\$193,816.18	\$152,727.67	\$133,245.66	\$63,264.30	\$28,401.36	\$28,719.56
Baseball	Boys	Varsity	\$19,964.22	\$1,691.40	\$1,966.10	\$798.66		\$1,614.50			\$13,893.56		\$1,156.00	\$1,435.00
Basketball	Boys	Varsity	\$21,519.75	\$1,184.00	\$1,339.00	\$567.46		\$2,117.50		\$16,311.79			\$0.00	\$0.00
Bowling	Boys	Varsity	\$6,258.83	\$3,352.40		\$199.50	\$500.00	\$254.00		\$1,952.93			\$0.00	\$0.00
Cross Country	Boys	Varsity	\$12,576.26	\$1,618.35		\$450.00	\$191.00	\$491.00	\$9,825.91				\$2,440.80	\$2,139.51
Football	Boys	Varsity	\$34,883.35	\$2,380.80		\$4,541.73		\$3,286.60	\$24,674.22				\$0.00	\$0.00
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Varsity	\$14,404.95	\$1,174.65		\$2,002.38		\$994.50	\$10,233.42				\$0.00	\$0.00
Swimming and Diving	Boys	Varsity	\$10,952.88	\$753.20		\$572.77	\$182.50	\$908.50		\$8,535.91			\$0.00	\$0.00
Tennis	Boys	Varsity	\$15,196.06	\$1,230.20		\$836.02	\$500.00				\$12,629.84		\$0.00	\$0.00
Track & Field (Indoor)	Boys	Varsity	\$7,770.73	\$2,359.52				\$887.50		\$4,523.71			\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Varsity	\$31,681.25	\$2,750.70		\$1,534.88		\$1,415.50			\$25,980.17		\$6,555.02	\$7,761.17
Volleyball	Boys	Varsity	\$6,750.65	\$1,831.50		\$215.93		\$1,481.50			\$3,221.72		\$0.00	\$0.00
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Varsity	\$15,228.82	\$1,911.99	\$2,990.00	\$500.00		\$868.00		\$8,958.83			\$0.00	\$0.00
Baseball	Boys	Jr Varsity	\$17,998.12	\$1,691.40		\$798.66		\$1,614.50			\$13,893.56		\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$20,180.75	\$1,184.00		\$567.46		\$2,117.50		\$16,311.79			\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Football	Boys	Jr Varsity	\$34,883.35	\$2,380.80		\$4,541.73		\$3,286.60	\$24,674.22				\$0.00	\$0.00
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Jr Varsity	\$14,404.95	\$1,174.65		\$2,002.38		\$994.50	\$10,233.42				\$0.00	\$0.00
Swimming and Diving	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Jr Varsity	\$6,750.65	\$1,831.50		\$215.93		\$1,481.50			\$3,221.72		\$0.00	\$0.00
Water Polo	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Jr Varsity	\$12,238.82	\$1,911.99		\$500.00		\$868.00		\$8,958.83			\$0.00	\$0.00
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Boys	Freshman	\$14,215.14	\$1,386.80		\$59.95		\$1,067.50		\$11,700.89			\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Freshman	\$1,401.60	\$824.10		\$352.50		\$225.00					\$0.00	\$0.00
Football	Boys	Freshman	\$21,339.84	\$986.60		\$2,098.71		\$1,220.00	\$17,034.53				\$0.00	\$0.00
Golf	Boys	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$25,516.48	\$5,046.50	\$3,051.13	\$980.09		\$2,190.00	\$14,248.76				\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$5,240.62	\$823.20		\$844.00		\$621.50			\$2,951.92		\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Freshman	\$30,414.47	\$10,110.12		\$1,926.05		\$1,723.00		\$16,655.30			\$0.00	\$0.00
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00

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School: McCaskey Campus - 2596

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$88,001.94	\$19,895.54	\$45,831.48	\$2,747.00	\$51,767.70	\$193,816.18	\$152,727.67	\$133,245.66	\$63,264.30	\$28,401.36	\$28,719.56
Rifle	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Baseball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	Varsity	\$18,129.56	\$1,630.40	\$751.00	\$524.60		\$1,540.50		\$13,683.06			\$0.00	\$0.00
Bowling	Girls	Varsity	\$6,258.83	\$3,352.40		\$199.50	\$500.00	\$254.00		\$1,952.93			\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$14,338.44	\$1,843.30	\$703.50	\$123.00					\$11,668.74		\$0.00	\$0.00
Cross Country	Girls	Varsity	\$12,576.26	\$1,618.35		\$450.00	\$191.00	\$491.00	\$9,825.91				\$2,440.80	\$2,139.51
Field Hockey	Girls	Varsity	\$10,587.29	\$1,195.20		\$2,029.07		\$1,224.00	\$6,139.02				\$4,082.72	\$3,014.45
Golf	Girls	Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$16,779.35	\$1,232.80		\$1,061.13		\$1,675.00	\$12,810.42				\$5,171.00	\$4,468.75
Softball, Fast Pitch	Girls	Varsity	\$15,228.87	\$1,209.10	\$3,506.50	\$695.10		\$1,392.00			\$8,426.17		\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$10,952.88	\$753.20		\$572.77	\$182.50	\$908.50		\$8,535.91			\$0.00	\$0.00
Tennis	Girls	Varsity	\$15,356.95	\$1,569.00	\$836.06				\$12,451.89				\$0.00	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$8,210.48	\$2,359.52	\$439.75			\$887.50		\$4,523.71			\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$31,681.25	\$2,750.70		\$1,534.88		\$1,415.50			\$25,980.17		\$6,555.02	\$7,761.17
Volleyball	Girls	Varsity	\$4,396.35	\$1,094.70		\$304.09		\$484.00	\$2,513.56				\$0.00	\$0.00
Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$17,378.56	\$1,630.40		\$524.60		\$1,540.50		\$13,683.06			\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$10,587.29	\$1,195.20		\$2,029.07		\$1,224.00	\$6,139.02				\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$16,779.35	\$1,232.80		\$1,061.13		\$1,675.00	\$12,810.42				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$11,722.76	\$1,209.10		\$695.49		\$1,392.00			\$8,426.17		\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

2018 - 2019 School Year

School: McCaskey Campus - 2596

Page 3 - Section 1: Financial Information

LEA: Lancaster SD - 113364002

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
Totals				\$88,001.94	\$19,895.54	\$45,831.48	\$2,747.00	\$51,767.70	\$193,816.18	\$152,727.67	\$133,245.66	\$63,264.30	\$28,401.36	\$28,719.56
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$4,396.35	\$1,094.70	\$304.09			\$484.00	\$2,513.56				\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$19,642.84	\$1,384.80	\$1,087.02			\$732.00		\$16,439.02			\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$1,401.60	\$824.10	\$352.50			\$225.00					\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$18,733.87	\$1,424.40	\$2,430.00	\$4,071.65		\$736.00	\$10,071.82				\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$15,880.88	\$4,984.30	\$1,882.50	\$261.00		\$1,137.00	\$7,616.08				\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$5,240.62	\$823.20	\$844.00			\$621.50			\$2,951.92		\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

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ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES								
				Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team					
									Fall	Winter	Spring								
			Totals	\$88,001.94	\$19,895.54	\$45,831.48	\$2,747.00	\$51,767.70	\$193,816.18	\$152,727.67	\$133,245.66	\$63,264.30	\$28,401.36	\$28,719.56					

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).
³ Purchase and/or Replacement of Equipment and Supplies.
⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.
Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

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Page 5 - Section 1: Gender and Race/Ethnicity Information

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Gender	School Totals								Athletic Program Totals							
	Race/Ethnicity Code								Race/Ethnicity Code							
	American Indian/Alaskan Native	Black/African American (Not Hispanic)	Hispanic (Any Race)	White/Caucasian (Not Hispanic)	Multi-Racial (Not Hispanic)	Asian (Not Hispanic)	Native Hawaiian or Other Pacific Islander (Not Hispanic)	Total	American Indian/Alaskan Native	Black/African American (Not Hispanic)	Hispanic (Any Race)	White/Caucasian (Not Hispanic)	Multi-Racial (Not Hispanic)	Asian (Not Hispanic)	Native Hawaiian or Other Pacific Islander (Not Hispanic)	Total
Male	0	283	781	202	32	59	0	1,357	0	146	179	142	66	32	0	565
Female	*	268	785	198	*	68	0	1,361	0	98	189	110	76	15	0	488
Total	*	551	1,566	400	*	127	0	2,718	0	244	368	252	142	47	0	1,053

Note: Some information has been redacted in order to protect individual identification

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

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Page 4 - Section 1: Comments

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Please Provide All Applicable Comments Below

For Best Results, Compose In A Word Processor, Copy And Paste To The Formula Bar Above, Then Press Enter.

Input Is Limited To 100 Characters

The following sports are coed and the costs have been allocated 50/50 between girls and boys: cross country, swimming, indoor and outdoor track. The following sports have both a varsity and junior varsity team and the costs have been allocated 50/50 between teams: baseball, girls and boys basketball, football, field hockey, boys soccer, softball and girls and boys volleyball. Included in the other cost category is cost of officials, dues and entry fees if applicable. Athletic trainer costs are allocated on a per athlete basis.